



**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD JULY 1, 2011 - JUNE 30, 2012  
Deadline: July 13, 2012**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS  
2012 JUL 27 AM 10 37

THOMAS J. PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: SAN DIEGO COUNTRY SHERIFF'S DEPARTMENT

Division/Unit: VOLUNTEER SERVICES/EMERGENCY SERVICES

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 814      Hours 237,139      X \$ 21.79      = \$ 5,167,258.81

Types of work performed by GENERAL VOLUNTEERS in this category:  
Volunteer Services/Emergency Services is comprised of Citizen Volunteers, Explorers, Mounted Patrol, Search & Rescue (SAR), and Senior Volunteer Patrol (SVP). The SVP and Mounted Patrol are used to assist patrol deputies out in the field with assignments such as extra patrols, traffic control, crime scene security, evidence runs, vehicle maintenance, special events, foot patrols, and other community events. The time and service put forth by the volunteers frees deputies to respond to emergency calls for service and remain proactive in the field. SVP also man and transport our mobile command busses, which are crucial during large crime scenes, homicides, and officer involved shootings. Additionally, the SVP are responsible for vacation home checks and conduct thousands of phone calls and visits to our homebound and elderly citizens throughout the county under the YANA Program (You Are Not Alone). Citizen Volunteers are assigned to administrative posts and assist professional staff and investigative units with a variety of clerical functions. Both Citizen Volunteers and SVP's work the front desk at various stations. Explorers work with patrol deputies in the field and assist them with non-emergency radio calls. Explorers are especially valuable during parades, community fairs, and events in need of traffic control. Chaplains work with the sheriff's employees in all areas of the Department, making themselves available to Deputies for counseling, spiritual mentoring and stress management. SAR has the primary responsibility for all search and rescue missions involving lost or stranded persons within the unincorporated areas of the County and certain contract cities that the Department services. Upon request from other jurisdictions SAR will respond. SAR activates during natural disasters such as wildfires, flooding, and earthquakes.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. 0 Hours 0 X \$ 21.79 = \$ 0

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Benefit</u>	<u>Position</u>	<u>Hours</u>	<u>X</u>	<u>VCL</u>	<u>=</u>	<u>Dollar</u>
No. of Vol.	0	Total Hours	0	Total Value =	\$	0

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

## d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
3,518,278.77	SVP 556	161,463	
2a.	<u>Reserve 82</u>	<u>30,147</u>	<u>                    </u>
656,903.13	2b. <u>SAR 133</u>	<u>34,458</u>	<u>750,839.82</u>
	2c. <u>Explorer 43</u>	<u>11,071</u>	<u>241,237.09</u>
<b>Total Vol.</b>	<b><u>814</u></b>	<b>Total Hours <u>237,139</u></b>	<b>Total Value= <u>\$5,167,258.81</u></b>

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: <u>Tarquino Trust Fund Fallbrook</u>	Value: <u>17,281.00</u>
Item Donated: <u>Supervisor Bill Horn Discretionary</u>	Value: <u>9,800.00</u>
<u>Funds, North County SVP</u>	
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

**TOTAL VALUE = \$ 27,081.00**

### 4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 110 X Rate 43.87 = **\$ 4,825.70**

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2,100 X Rate 43.87 = **\$92,127.00**

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
Special Departmental	26,677.52
Uniform/Equipment	34,569.11
Cell Phone/Pager	3,611/45
Office Supplies/Printing/Postage/Misc. Expense	5,132/39

TOTAL OF OTHER PROGRAM COSTS = **\$ 69,990.47**

d. TOTAL OF VOLUNTEER PROGRAM COST = **\$166,943.17**

(add 4a, 4b, and 4c)

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- |  |                 |
|--|-----------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)       | \$ 5,167,258.81 |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2)    | 27,081.00       |
| c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) | \$ 166,943.17   |

**TOTAL PROGRAM BENEFIT**

**\$ 5,027,396.64**

6. **RECRUITING:**

Please describe your recruiting programs:

Our Recruiting Unit distributes brochures detailing the various volunteer opportunities at local community functions attended. Recruiters also field telephone inquiries and walk-in questions about possible volunteer placement. Each SVP station has volunteers who have recruiting as an adjunct duty. These volunteers are well versed in the types of volunteer opportunities. They attend local events in their community and encourage others to join. Brochures are passed out and an invitation is extended to interested candidates to go on ride-alongs in order to get a feel for the program. Stations utilized local print media to advertise the program. Explorer, Chaplain, and SAR recruiting is primarily word of mouth and referrals.

**SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Several SVP members became certified American Red Cross CPR/AED Trainers so that all SVP members could be re-certified in CPR. Projected savings per individual of \$62.00.

SAR was involved in the rescue efforts for a young man named Guillermo Pino, Jr. who was lost in the mud caves in the Anza Borrego Desert.

Volunteers continue to supplement patrol during DUI checkpoints; large scale events such as the San Diego County Fair, Avocado Festival in Fallbrook, Sand Castle in Imperial Beach; county wide Christmas parades, rodeos, car shows, sporting events, and school graduations; homicide scenes; officer involved shootings, and overall general patrol. Volunteers respond any time day or night to assist Sheriff's personnel with whatever is needed.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2012-13:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Increase overall number of volunteers

Provide ongoing training

Continue working closely with other volunteer programs in other county agencies

Support the Sheriff's Departments mission

9. **GENERAL INFORMATION:**

Name of Person Completing Report: Yvonne J. Callaway

Phone Number: 858-974-2726 Mail Stop: 0-41

E-Mail: Yvonne.Callaway@sdsheriff.org

Volunteer Coordinator: Sergeant Rick Turvey

PhoneNumber: 619-956-4996 Mail Stop: S-158 E-Mail: Rick.Turvey@sdsheriff.org

10. **DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

  
DATE

ENDORSEMENTS: Volunteer Report for Fiscal Year 2011-2012



Todd Frank, Captain  
Emergency Services



Approve

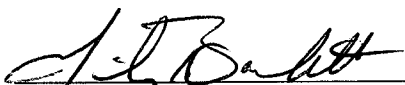


Disapprove

Date: 06-28-12

Comments: \_\_\_\_\_

\_\_\_\_\_



Michael Barletta, Commander  
Law Enforcement Operations – Area 3



Approve

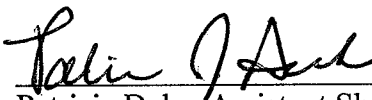


Disapprove

Date: 7-2-12

Comments: \_\_\_\_\_

\_\_\_\_\_



Patricia Duke, Assistant Sheriff  
Law Enforcement Services Bureau



Approve



Disapprove

Date: 7/3/2012

Comments: \_\_\_\_\_

\_\_\_\_\_



Ed Prendergast, Undersheriff



Approve



Disapprove

Date: 7/10/12

Comments: \_\_\_\_\_

\_\_\_\_\_

Page 2: Volunteer Report for Fiscal Year 2011-2012

William D. Gore  
William D. Gore, Sheriff

☒ Approve ☐ Disapprove

Date: 7/10/12

Comments: \_\_\_\_\_  
\_\_\_\_\_